

WOMEN AND CHILD DEVELOPMENT DEPARTMENT

MINUTES OF THE 1st WORKING GROUP MEETING AT 11.00 A.M ON 25.03.2022

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
WOMEN AND CHILD DEVELOPMENT DEPARTMENT				
1	Vacation Programme including tour for Children in Government Children's Homes	2235-02-102-36-02	17,50,000/-	APPROVED
2	<p><u>Our Responsibility to Children:</u></p> <p>1) SMART 40 Life skill Development program: Rs.2,00,00,000/-</p> <p>2) Functioning of District Resource Centre :Rs.21,00,000/-</p> <p>3)Expansion of ORC Project to Upper Primary level in ORC schools : Rs.16,00,000/-</p> <p>4) Community level interventions &mentoring:Rs.16,00,000/-</p> <p>5)Capacity developments programs, state and District level trainings, workshops & meetings :Rs.26,00,000/-</p> <p>6) Printing & Distribution etc... :Rs.16,00,000/-</p>	235-02-102-36-01	4,17,00,000/-	APPROVED

	7) ORC Software Development : Rs.4,00,000/- 8) Administrative assessment (10916000+300000+500000+84000) : Rs.1,18,00,000/-			
3	Kannur Govt.Childrens Home (Boys) – Painting, Maintainance Work	4235-02-103- 97(P)	35,00,000/-	APPROVED
4	Providing immediate support to POCSO Survivors Through preliminary Assessment	2235-02-103- 68 (Plan) (01)34 other charges (3) other items	23,94,600/-	APPROVED
5	Women and Children Home – conducting Mazhavillu	2235-02-103- 68 (Plan) (01)34 other charges (3) other items	8,40,000/-	APPROVED
6	Community Based Rehabilitation and Reintegration of Children in Need of Care and Protection Through Psychosocial Approach – KAVAL PLUS (Saranabalyam Project)	2235-02-102- 36(P)02	1,14,79,889/-	APPROVED
7	Community based Rehabilitation of Survivors of Child Sexual abuse – Kaval Plus	2235-02-103- 68-Plan (01)34- 0C-3 OI)	1,58,45,150/-	APPROVED
8	Special Home building Maintenance at Thrissur	4235-02-103- 96-Plan	44,00,000/-	APPROVED

9	KAVAL – Psycho social care for children in conflict with law	2235-02-102-36(P)02	2,44,68,275/-	APPROVED
10	Parenting Clinic – Improving basic Infrastructure Facilities, Honorarium to counsellors and contingency expensed for 158 parenting clinics	2235-02-102-36(Plan)02	1,24,62,000/-	APPROVED
11	Strengthening of Adolescent Girls Clubs – To give wifi connection to selected Anganwadies	2235-02-102-56 (P)	30,75,000/-	APPROVED

Sd/-
ANUPAMA.T.V IAS,
DIRECTOR,
WOMEN & CHILD DEVELOPMENT DEPARTMENT

sd/-
DHANYA S NAIR,
DEPUTY DIRECTOR,
STATE PLANNING BOARD

sd/-
OMANAKUTTAN N
UNDER SECRETARY
FINANCE DEPARTMENT DEPARTMENT

sd/-
RANI GEORGE, IAS
PRINCIPAL SECRETARY
WOMEN AND CHILD DEVELOPMENT